

**TSSA Goal**

Raise Proficiency levels in Science, Mathematics, and Language Arts on the Utah RISE and ASPIRE tests by 2%; Increase student SEL as measured by Panorama survey; Target Special Education and English Language Learners

Plan -

- Expand teacher contracts and supplement district FTE to allow for smaller class sizes and coaching class periods
- Pay for a ½ time counselor to support student mental health and reduce counselor:student ratios
- Pay for PLC days for non-tested subject
- Pay for Panorama software - a comprehensive view of student success
- Hire a classroom aide to support Sped/ML learners in the classroom
- Send 5 teachers to an English Language Learners conference
- Stipends for teachers who attend PD focused on school goals and implement their learning

Action Step	Budget
½ time counselor, extended contracts for teachers and benefits	\$178,825.10
Aide Support (Sped/ML)	\$10,000
PLC days (non-tested subjects)	\$7,000
Panorama	\$2,000
5 teachers to ML conference (registration, hotel, travel)	\$10,000
PD and stipends	\$7271.76
	Total Proposed Budget =\$215,096.86
	Allocation = \$215,096.86
	Estimated Carryover = \$0

